

STOUGHTON PUBLIC SCHOOLS  
STOUGHTON, MASSACHUSETTS  
2020 BUDGET SUMMARY

**AS VOTED:**

School Committee- 12/18/2018  
School Committee- 3/12/2019  
School Committee- 4/30/2019  
Finance Committee- 4/3/2019  
Town Meeting-

ACCOUNT NUMBER	CATEGORY	FY19 FINAL BUDGET	FY20 DRAFT	FY 20-19 DIFFERENCE	% CHANGE
1000	Administration	1,051,182	1,054,065	2,883	0.27%
2000	Instruction	35,047,263	36,470,717	1,423,454	3.90%
3000	Other School Services	3,818,748	4,025,624	206,877	5.14%
4000	Operations/Maintenance	4,066,541	4,149,927	83,387	2.01%
5000	Fixed Charges	116,824	118,956	2,132	1.79%
7000	Acquisition	-	-	-	-
9000	Other Districts	2,890,149	2,491,994	(398,155)	-15.98%
<b>GRAND TOTAL BUDGET</b>		<b>46,990,706</b>	<b>48,311,283</b>	<b>1,320,577</b>	<b>2.81%</b>
Less: Regular Transportation		658,744	639,808	(18,936)	-2.87%
Special Transportation		1,686,967	1,705,840	18,873	1.12%
Acquisition					
<b>NET SCHOOL SPENDING</b>		<b>44,644,995</b>	<b>45,965,635</b>	<b>1,320,514</b>	<b>2.96%</b>

**Positions included in this proposed FY20 budget are subject to change based on course selection and class size.**